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STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2007-08	2008-09
(cy)	Recreation and resource aids, federal funds	SEG-F	C	3,162,100	3,162,100
(da)	Aids in lieu of taxes – general fund	GPR	S	4,723,000	5,878,000
(dq)	Aids in lieu of taxes – sum sufficient	SEG	S	780,000	780,000
(dr)	Aids in lieu of taxes – sum certain	SEG	A	4,000,000	4,000,000
(dx)	Resource aids — payment in lieu of taxes; federal	SEG-F	C	440,000	440,000
(ea)	Enforcement aids — spearfishing enforcement	GPR	C	-0-	-0-
(eq)	Enforcement aids — boating enforcement	SEG	A	1,400,000	1,400,000
(er)	Enforcement aids — all-terrain vehicle enforcement	SEG	A	500,000	500,000
(es)	Enforcement aids — snowmobiling enforcement	SEG	A	400,000	400,000
(ex)	Enforcement aids — federal funds	SEG-F	C	-0-	-0-
(fq)	Wildlife damage claims and abatement	SEG	C	3,510,000	3,675,000
(fr)	Wildlife abatement and control grants	SEG	B	25,000	25,000
(fs)	Venison processing	SEG	B	600,000	600,000
(ft)	Venison processing; voluntary contributions	SEG	C	15,000	15,000

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
(5) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			4,750,000	5,905,000
SEGREGATED FUNDS			38,028,400	38,588,800
FEDERAL			(4,384,300)	(4,384,300)
OTHER			(33,644,100)	(34,204,500)
TOTAL-ALL SOURCES			42,778,400	44,493,800
(6) ENVIRONMENTAL AIDS				
(aa) Environmental aids - nonpoint source	GPR	B	839,400	839,400
(ar) Environmental aids - lake protection	SEG	C	2,675,400	2,675,400
(as) Environmental aids — invasive aquatic species	SEG	B	3,300,000	4,300,000
(au) Environmental aids — river protection; environmental fund	SEG	A	-0-	-0-
(av) Environmental aids - river protection; conservation fund	SEG	A	292,400	292,400
(aw) Environmental aids - river protection, nonprofit organization contracts	SEG	C	75,000	75,000
(bj) Environmental aids — waste reduction and recycling grants and gifts	PR	C	-0-	-0-
(bk) Environmental aids — wastewater and drinking water grant	PR-S	A	-0-	-0-
(br) Environmental aids - waste reduction and recycling	SEG	C	1,500,000	1,500,000

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STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2007-08	2008-09
(bu)	Financial assistance for responsible units	SEG	A	31,000,000	31,000,000
(bv)	Recycling efficiency incentive grants	SEG	A	1,900,000	1,900,000
(ca)	Environmental aids – scenic urban waterways	GPR	C	–0–	–0–
(cm)	Environmental aids – federal funds	PR-F	C	–0–	–0–
(cr)	Environmental aids – compensation for well contamination and abandonment	SEG	C	294,000	294,000
(da)	Environmental planning aids – local water quality planning	GPR	A	269,200	269,200
(dm)	Environmental planning aids – federal funds	PR-F	C	150,000	150,000
(dq)	Environmental aids — urban nonpoint source	SEG	B	1,399,000	1,399,000
(ef)	Brownfields revolving loan repayments	PR	C	–0–	–0–
(eg)	Groundwater mitigation and local assistance	PR	C	1,762,100	512,100
(eh)	Brownfields revolving loan funds administered for other entity	PR	C	–0–	–0–
(em)	Federal brownfields revolving loan funds	PR-F	C	1,000,000	1,000,000

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STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2007-08	2008-09
(eq)	Environmental aids – dry cleaner environmental response	SEG	B	1,050,000	1,220,000
(et)	Environmental aids – brownfield site assessment	SEG	B	1,700,000	1,700,000
(eu)	Environmental aids – brownfields green space grants	SEG	B	500,000	500,000
(ev)	Reimbursement for disposal of contaminated sediment	SEG	A	1,500,000	3,000,000
(6) PROGRAM TOTALS					
GENERAL PURPOSE REVENUES				1,108,600	1,108,600
PROGRAM REVENUE				2,912,100	1,662,100
FEDERAL				(1,150,000)	(1,150,000)
OTHER				(1,762,100)	(512,100)
SERVICE				(-0-)	(-0-)
SEGREGATED FUNDS				47,185,800	49,855,800
OTHER				(47,185,800)	(49,855,800)
TOTAL-ALL SOURCES				51,206,500	52,626,500
(7) DEBT SERVICE AND DEVELOPMENT					
(aa)	Resource acquisition and development – principal repayment and interest	GPR	S	42,021,100	47,527,600
(ac)	Principal repayment and interest – recreational boating bonds	GPR	S	-0-	-0-
(ag)	Land acquisition – principal repayment and interest	PR	C	-0-	-0-
(aq)	Resource acquisition and development – principal repayment and interest	SEG	S	233,800	153,300

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
(ar) Dam repair and removal – principal repayment and interest	SEG	S	508,600	523,200
(at) Recreation development – principal repayment and interest	SEG	S	–0–	–0–
(au) State forest acquisition and development — principal repayment and interest	SEG	A	13,500,000	13,500,000
(bq) Principal repayment and interest – remedial action	SEG	S	3,747,600	4,086,000
(br) Principal repayment and interest – contaminated sediment	SEG	S	–0–	–0–
(ca) Principal repayment and interest – nonpoint source grants	GPR	S	6,654,400	7,068,700
(cb) Principal repayment and interest – pollution abatement bonds	GPR	S	46,284,400	44,667,900
(cc) Principal repay. and int. – combined sewer overflow; pollution abat. bonds	GPR	S	15,275,200	14,380,300
(cd) Principal repayment and interest – municipal clean drinking water grants	GPR	S	867,500	871,600
(ce) Principal repayment and interest – nonpoint source	GPR	S	261,500	324,100

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STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2007-08	2008-09
(cf)	Principal repayment and interest – urban nonpoint source cost-sharing	GPR	S	1,531,000	1,875,200
(cg)	Principal repayment and interest – nonpoint repayments	PR	C	–0–	–0–
(ea)	Administrative facilities – principal repayment and interest	GPR	S	817,000	824,200
(eq)	Administrative facilities – principal repayment and interest	SEG	S	2,647,000	3,174,300
(er)	Administrative facilities – principal repayment & interest; env. fund	SEG	S	481,900	580,100
(fa)	Resource maintenance and development – state funds	GPR	C	894,400	894,400
(fk)	Resource acquisition and development – service funds; transportation moneys	PR-S	C	1,000,000	1,000,000
(fr)	Resource acq. and dev. – boating access to southeastern lakes	SEG	C	100,000	100,000
(fs)	Resource acquisition and development – state funds	SEG	C	898,100	898,100
(ft)	Resource acquisition and development – boating access	SEG	C	200,000	200,000

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(fu)	Resource acquisition and development — nonmotorized boating improvements	SEG	C	-0-	-0-
(fw)	Resource acq. and dev. - Mississippi and St. Croix rivers management	SEG	C	62,500	62,500
(fy)	Resource acquisition and development — federal funds	SEG-F	C	9,120,000	9,120,000
(gg)	Ice age trail - gifts and grants	PR	C	-0-	-0-
(gq)	State trails - gifts and grants	SEG	C	-0-	-0-
(ha)	Facilities acquisition, development and maintenance	GPR	C	170,900	170,900
(hq)	Facilities acquisition, development and maintenance - conservation fund	SEG	C	376,800	376,800
(jr)	Rental property and equipment - maintenance and replacement	SEG	C	-0-	-0-
(mc)	Resource maintenance and development - state park, forest & riverway roads	GPR	C	321,400	321,400
(mi)	General program operations - private and public sources	PR	C	-0-	-0-
(mk)	General program operations - service funds	PR-S	C	-0-	-0-

(7) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	115,098,800	118,926,300
PROGRAM REVENUE	1,000,000	1,000,000

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STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2007-08	2008-09
OTHER				(-0-)	(-0-)
SERVICE				(1,000,000)	(1,000,000)
SEGREGATED FUNDS				31,876,300	32,774,300
FEDERAL				(9,120,000)	(9,120,000)
OTHER				(22,756,300)	(23,654,300)
TOTAL-ALL SOURCES				147,975,100	152,700,600
(8) ADMINISTRATION AND TECHNOLOGY					
(ir)	Promotional activities and publications	SEG	C	83,000	83,000
(iw)	Statewide recycling administration	SEG	A	281,200	281,200
(ma)	General program operations — state funds	GPR	A	2,691,900	2,691,900
(mg)	General program operations — stationary sources	PR	A	-0-	-0-
(mi)	General program operations — private and public sources	PR	C	-0-	-0-
(mk)	General program operations — service funds	PR-S	C	5,111,400	5,111,400
(mq)	General program operations — mobile sources	SEG	A	737,400	737,400
(mr)	General program operations - environmental improvement fund	SEG	A	353,700	353,700
(mt)	Equipment pool operations	SEG-S	C	-0-	-0-
(mu)	General program operations — state funds	SEG	A	15,359,300	15,361,400

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
(mv) General program operations — environmental fund	SEG	A	1,154,300	1,157,100
(mz) Indirect cost reimbursements	SEG-F	C	7,180,900	7,180,900
(ni) Geographic information systems, general program operations - other funds	PR	C	38,700	38,700
(nk) Geographic information systems, general program operations — service funds	PR-S	C	1,698,700	1,698,700
(zq) Gifts and donations	SEG	C	-0-	-0-
(8) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			2,691,900	2,691,900
PROGRAM REVENUE			6,848,800	6,848,800
OTHER			(38,700)	(38,700)
SERVICE			(6,810,100)	(6,810,100)
SEGREGATED FUNDS			25,149,800	25,154,700
FEDERAL			(7,180,900)	(7,180,900)
OTHER			(17,968,900)	(17,973,800)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			34,690,500	34,695,400
(9) CUSTOMER ASSISTANCE AND EXTERNAL RELATIONS				
(eg) Gifts and grants; environmental management systems	PR	C	-0-	-0-
(gb) Education programs - program fees	PR	B	63,700	63,700
(hk) Approval fees to Lac du Flambeau band-service funds	PR-S	A	100,000	100,000
(hs) Approval fees from Lac du Flambeau band	SEG	C	-0-	-0-

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
(ht) Approval fees to Lac du Flambeau band	SEG	S	-0-	-0-
(hu) Handling and other fees	SEG	C	154,000	154,000
(hv) Fee amounts for statewide automated issuing system	SEG	C	954,400	2,892,000
(iq) Natural resources magazine	SEG	C	955,800	955,800
(is) Statewide recycling administration	SEG	A	452,200	452,300
(ma) General program operations – state funds	GPR	A	1,143,500	1,143,500
(mh) General programs operations – stationary sources	PR	A	440,600	440,600
(mi) General program operations — private and public sources	PR	C	40,000	40,000
(mk) General program operations — service funds	PR-S	C	1,734,400	1,734,400
(mm) General program operations – federal funds	PR-F	C	1,066,100	1,066,100
(mq) General program operations – mobile sources	SEG	A	178,300	178,300
(mt) Aids administration — environmental improvement programs; state funds	SEG	A	1,296,000	1,296,200
(mu) General program operations – state funds	SEG	A	13,581,100	11,481,900

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
(mv) General program operations — environmental fund	SEG	A	984,800	985,000
(mw) Aids administration – snowmobile recreation	SEG	A	192,700	192,900
(mx) Aids administration – clean water fund program; federal funds	SEG-F	C	1,179,000	1,179,000
(my) General program operations – federal funds	SEG-F	C	288,700	288,700
(mz) Indirect cost reimbursements	SEG-F	C	1,415,400	1,415,400
(nq) Aids administration – dry cleaner environmental response	SEG	A	75,800	75,800
(ny) Aids administration – safe drinking water loan programs; federal funds	SEG-F	C	182,900	182,900

(9) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	1,143,500	1,143,500
PROGRAM REVENUE	3,444,800	3,444,800
FEDERAL	(1,066,100)	(1,066,100)
OTHER	(544,300)	(544,300)
SERVICE	(1,834,400)	(1,834,400)
SEGREGATED FUNDS	21,891,100	21,730,200
FEDERAL	(3,066,000)	(3,066,000)
OTHER	(18,825,100)	(18,664,200)
TOTAL-ALL SOURCES	26,479,400	26,318,500

20.370 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	153,000,900	157,983,400
PROGRAM REVENUE	66,683,700	64,390,900
FEDERAL	(26,199,500)	(26,031,000)
OTHER	(26,424,200)	(24,240,900)
SERVICE	(14,060,000)	(14,119,000)
SEGREGATED FUNDS	353,213,800	357,262,200
FEDERAL	(47,524,800)	(47,524,800)
OTHER	(305,689,000)	(309,737,400)

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			572,898,400	579,636,500

20.373 Fox river navigational system authority

(1) INITIAL COSTS				
(g) Administration, operation, repair, and rehabilitation	PR	C	-0-	-0-
(r) Establishment and operation	SEG	C	126,700	126,700
20.373 DEPARTMENT TOTALS				
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
SEGREGATED FUNDS			126,700	126,700
OTHER			(126,700)	(126,700)
TOTAL-ALL SOURCES			126,700	126,700

20.375 Lower Fox River remediation authority

(1) INITIAL COSTS				
(a) Initial costs	GPR	B	100,000	-0-
20.375 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			100,000	-0-
TOTAL-ALL SOURCES			100,000	-0-

20.380 Tourism, department of

(1) TOURISM DEVELOPMENT AND PROMOTION				
(a) General program operations	GPR	A	3,573,100	3,578,500
(b) Tourism marketing; general purpose revenue	GPR	A	-0-	-0-
(g) Gifts, grants and proceeds	PR	C	6,200	6,200
(h) Tourism promotion; sale of surplus property receipts	PR	C	-0-	-0-

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STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2007-08	2008-09
(ig)	Golf promotion	PR	C	-0-	-0-
(ir)	Payments to the WPGA Junior Foundation	PR	C	-0-	-0-
(j)	Tourism promotion - private and public sources	PR	C	100,000	100,000
(k)	Sale of materials or services	PR-S	C	-0-	-0-
(ka)	Sale of materials and services-local assistance	PR-S	C	-0-	-0-
(kb)	Sale of materials and services-individuals and organizations	PR-S	C	-0-	-0-
(kc)	Marketing clearinghouse charges	PR-S	A	-0-	-0-
(kg)	Tourism marketing; gaming revenue	PR-S	B	9,149,400	9,149,400
(km)	Tourist information assistant	PR-S	A	101,600	101,600
(m)	Federal aid, state operations	PR-F	C	-0-	-0-
(n)	Federal aid, local assistance	PR-F	C	-0-	-0-
(o)	Federal aid, individuals and organizations	PR-F	C	-0-	-0-
(q)	Administrative services-conservation fund	SEG	A	12,200	12,200
(w)	Tourism marketing; transportation fund	SEG	B	2,200,000	2,200,000
(1) P R O G R A M T O T A L S					
GENERAL PURPOSE REVENUES				3,573,100	3,578,500
PROGRAM REVENUE				9,357,200	9,357,200

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
FEDERAL			(-0-)	(-0-)
OTHER			(106,200)	(106,200)
SERVICE			(9,251,000)	(9,251,000)
SEGREGATED FUNDS			2,212,200	2,212,200
OTHER			(2,212,200)	(2,212,200)
TOTAL-ALL SOURCES			15,142,500	15,147,900
(2) KICKAPOO VALLEY RESERVE				
(ip) Kickapoo reserve management				
board; program services	PR	C	107,300	107,300
(ir) Kickapoo reserve management				
board; gifts and grants	PR	C	-0-	-0-
(kc) Kickapoo valley reserve; law				
enforcement services	PR-S	A	32,300	32,300
(ms) Kickapoo reserve management				
board; federal aid	PR-F	C	-0-	-0-
(q) Kickapoo reserve management				
board; general program				
operations	SEG	A	410,100	410,100
(r) Kickapoo valley reserve; aids in				
lieu of taxes	SEG	S	307,200	334,800
(2) PROGRAM TOTALS				
PROGRAM REVENUE			139,600	139,600
FEDERAL			(-0-)	(-0-)
OTHER			(107,300)	(107,300)
SERVICE			(32,300)	(32,300)
SEGREGATED FUNDS			717,300	744,900
OTHER			(717,300)	(744,900)
TOTAL-ALL SOURCES			856,900	884,500
20.380 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			3,573,100	3,578,500
PROGRAM REVENUE			9,496,800	9,496,800
FEDERAL			(-0-)	(-0-)
OTHER			(213,500)	(213,500)
SERVICE			(9,283,300)	(9,283,300)

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
SEGREGATED FUNDS			2,929,500	2,957,100
OTHER			(2,929,500)	(2,957,100)
TOTAL-ALL SOURCES			15,999,400	16,032,400

20.395 Transportation, department of

(1) AIDS

(ar) Corrections of transportation aid
payments

SEG

S

–0–

–0–

(as) Transportation aids to counties,
state funds

SEG

A

95,087,700

97,940,300

(at) Transportation aids to
municipalities, state funds

SEG

A

299,157,100

308,131,800

(br) Milwaukee urban area rail transit
system planning study; state
funds

SEG

A

–0–

–0–

(bs) Transportation employment and
mobility, state funds

SEG

C

336,000

336,000

(bt) Urban rail transit system grants

SEG

C

–0–

–0–

(bv) Transit and transportation
employment and mobility aids,
local funds

SEG-L

C

110,000

110,000

(bx) Transit and transportation
employment and mobility aids,
federal funds

SEG-F

C

38,000,000

38,000,000

(cq) Elderly and disabled capital aids,
state funds

SEG

C

921,900

921,900

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(cr)	Elderly and disabled county aids, state funds	SEG	A	12,638,900	12,910,100
(cv)	Elderly and disabled aids, local funds	SEG-L	C	605,500	605,500
(cx)	Elderly and disabled aids, federal funds	SEG-F	C	1,500,000	1,500,000
(ex)	Highway safety, local assistance, federal funds	SEG-F	C	1,700,000	1,700,000
(fq)	Connecting highways aids, state funds	SEG	A	12,851,900	12,851,900
(fs)	Flood damage aids, state funds	SEG	S	600,000	600,000
(ft)	Lift bridge aids, state funds	SEG	B	1,948,400	2,294,400
(fu)	County forest road aids, state funds	SEG	A	303,300	303,300
(gq)	Expressway policing aids, state funds	SEG	A	1,090,800	1,090,800
(gt)	Soo Locks improvements, state funds	SEG	A	117,800	117,800
(hr)	Tier B transit operating aids, state funds	SEG	A	22,986,100	24,179,400
(hs)	Tier C transit operating aids, state funds	SEG	A	5,203,200	5,473,300
(ht)	Tier A-1 transit operating aids, state funds	SEG	A	60,276,400	64,163,400

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
(hu) Tier A-2 transit operating aids, state funds	SEG	A	16,023,200	16,855,100
(ig) Professional football stadium maintenance and operating costs, state funds	PR	C	-0-	-0-
(ih) Child abuse and neglect prevention, state funds	PR	C	-0-	-0-
(1) PROGRAM TOTALS				
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
SEGREGATED FUNDS			571,458,200	590,085,000
FEDERAL			(41,200,000)	(41,200,000)
OTHER			(529,542,700)	(548,169,500)
LOCAL			(715,500)	(715,500)
TOTAL-ALL SOURCES			571,458,200	590,085,000
(2) LOCAL TRANSPORTATION ASSISTANCE				
(aq) Accelerated local bridge improvement assistance, state funds	SEG	C	-0-	-0-
(av) Accelerated local bridge improvement assistance, local funds	SEG-L	C	-0-	-0-
(ax) Accelerated local bridge improvement assistance, federal funds	SEG-F	C	-0-	-0-
(bq) Rail service assistance, state funds	SEG	C	786,600	786,600
(bu) Freight rail infrastructure improvements, state funds	SEG	C	-0-	-0-

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STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2007-08	2008-09
(bv)	Rail service assistance, local funds	SEG-L	C	500,000	500,000
(bw)	Freight rail assistance loan repayments, local funds	SEG-L	C	4,000,000	4,000,000
(bx)	Rail service assistance, federal funds	SEG-F	C	50,000	50,000
(cq)	Harbor assistance, state funds	SEG	C	612,500	612,500
(cr)	Rail passenger service, state funds	SEG	C	1,269,100	1,304,600
(cs)	Harbor assistance, federal funds	SEG-F	C	-0-	-0-
(ct)	Pass. railroad station imprvmt. & comm. rail trans. sys. grants, state fds.	SEG	B	-0-	-0-
(cu)	Pass. railroad station imprvmt. & comm. rail trans. sys. grants, local fds.	SEG-L	C	-0-	-0-
(cv)	Rail passenger service, local funds	SEG-L	C	-0-	-0-
(cw)	Harbor assistance, local funds	SEG-L	C	-0-	-0-
(cx)	Rail passenger service, federal funds	SEG-F	C	5,076,200	5,218,200
(dq)	Aeronautics assistance, state funds	SEG	C	12,985,400	13,242,700
(ds)	Aviation career education, state funds	SEG	A	155,300	155,300

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(dv) Aeronautics assistance, local funds	SEG-L	C	42,000,000	42,000,000
(dx) Aeronautics assistance, federal funds	SEG-F	C	74,000,000	74,000,000
(eq) Highway and local bridge improvement assistance, state funds	SEG	C	8,543,800	8,543,800
(ev) Loc. brdg. imprvmt. & trfc. marking enhncmnt. asst., loc. & transfrd. fnds.	SEG-L	C	8,780,400	8,780,400
(ex) Local bridge improvement assistance, federal funds	SEG-F	C	24,438,300	24,438,300
(fb) Local roads for job preservation, state funds	GPR	C	-0-	-0-
(fr) Local roads improvement program, state funds	SEG	C	16,917,400	17,255,700
(ft) Local roads improvement program; discretionary grants, state funds	SEG	C	7,140,000	7,282,800
(fv) Local transportation facility improvement assistance, local funds	SEG-L	C	38,414,400	38,895,500
(fx) Local transportation facility improvement assistance, federal funds	SEG-F	C	70,391,300	70,391,300

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STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2007-08	2008-09
(fz)	Local roads for job preservation, federal funds	SEG-F	C	-0-	-0-
(gj)	Railroad crossing protection installation and maintenance, state funds	SEG	C	-0-	-0-
(gq)	Railroad crossing improvement and protection maintenance, state funds	SEG	A	2,250,000	2,250,000
(gr)	Railroad crossing improvement and protection installation, state funds	SEG	C	1,700,000	1,700,000
(gs)	Railroad crossing repair assistance, state funds	SEG	C	250,000	250,000
(gv)	Railroad crossing improvement, local funds	SEG-L	C	-0-	-0-
(gx)	Railroad crossing improvement, federal funds	SEG-F	C	3,299,600	3,299,600
(hq)	Multimodal transportation studies, state funds	SEG	C	-0-	-0-
(hx)	Multimodal transportation studies, federal funds	SEG-F	C	-0-	-0-
(iq)	Transportation facilities economic assistance and development, state funds	SEG	C	3,625,000	3,625,000

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
(iv) Transportation facilities economic assistance and development, local funds	SEG-L	C	3,625,000	3,625,000
(iw) Transportation facility improvement loans, local funds	SEG-L	C	-0-	-0-
(ix) Transportation facilities economic assistance & development, federal funds	SEG-F	C	-0-	-0-
(kv) Congestion mitigation and air quality improvement, local funds	SEG-L	C	2,253,300	2,253,300
(kx) Congestion mitigation and air quality improvement, federal funds	SEG-F	C	8,133,300	8,133,300
(mq) Astronautics assistance, state funds	SEG	C	-0-	-0-
(mv) Astronautics assistance, local funds	SEG-L	C	-0-	-0-
(mx) Astronautics assistance, federal funds	SEG-F	C	-0-	-0-
(nv) Transportation enhancement activities, local funds	SEG-L	C	509,500	509,500
(nx) Transportation enhancement activities, federal funds	SEG-F	C	1,559,100	1,559,100
(ny) Milwaukee lakeshore walkway, federal funds	SEG-F	B	-0-	-0-

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
(ov) Bicycle and pedestrian facilities, local funds	SEG-L	C	2,044,500	2,724,500
(ox) Bicycle and pedestrian facilities, federal funds	SEG-F	C	8,178,200	10,898,200
(ph) Transportation infrastructure loans, gifts and grants	SEG	C	-0-	-0-
(pq) Transportation infrastructure loans, state funds	SEG	C	5,000	5,000
(pu) Transportation infrastructure loans, service funds	SEG-S	C	-0-	-0-
(pv) Transportation infrastructure loans, local funds	SEG-L	C	-0-	-0-
(px) Transportation infrastructure loans, federal funds	SEG-F	C	-0-	-0-
(qv) Safe routes to school, local funds	SEG-L	C	460,000	323,000
(qx) Safe routes to school, federal funds	SEG-F	C	4,600,000	3,230,100

(2) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	-0-	-0-
SEGREGATED FUNDS	358,553,200	361,843,300
FEDERAL	(199,726,000)	(201,218,100)
OTHER	(56,240,100)	(57,014,000)
SERVICE	(-0-)	(-0-)
LOCAL	(102,587,100)	(103,611,200)
TOTAL-ALL SOURCES	358,553,200	361,843,300

(3) STATE HIGHWAY FACILITIES

(bq) Major highway development, state funds	SEG	C	69,700,000	76,368,700
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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
(br) Major highway development, service funds	SEG-S	C	165,738,300	167,395,600
(bv) Major highway development, local funds	SEG-L	C	-0-	-0-
(bx) Major highway development, federal funds	SEG-F	C	78,975,000	78,975,000
(ck) West Canal Street reconstruction and extension, service funds	PR-S	C	-0-	-0-
(cq) State highway rehabilitation, state funds	SEG	C	320,131,900	343,859,900
(cr) Southeast Wisconsin freeway rehabilitation, state funds	SEG	C	64,256,500	87,658,400
(ct) Marquette interchange reconstr, owner controlled ins pgm, service funds	SEG-S	C	-0-	-0-
(cv) State highway rehabilitation, local funds	SEG-L	C	2,000,000	2,000,000
(cw) Southeast Wisconsin freeway rehabilitation, local funds	SEG-L	C	-0-	-0-
(cx) State highway rehabilitation, federal funds	SEG-F	C	348,454,300	345,747,300
(cy) Southeast Wisconsin freeway rehabilitation, federal funds	SEG-F	C	72,493,500	80,091,600
(eq) Highway maintenance, repair, and traffic operations, state funds	SEG	C	198,193,100	206,559,400

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
(er) State-owned lift bridge operations and maintenance, state funds	SEG	A	2,232,400	2,232,400
(ev) Highway maintenance, repair, and traffic operations, local funds	SEG-L	C	496,000	496,000
(ex) Highway maintenance, repair, and traffic operations, federal funds	SEG-F	C	1,102,900	1,102,900
(iq) Administration and planning, state funds	SEG	A	17,465,600	17,697,600
(ir) Disadvantaged business mobilization assistance, state funds	SEG	C	-0-	-0-
(iv) Administration and planning, local funds	SEG-L	C	-0-	-0-
(ix) Administration and planning, federal funds	SEG-F	C	3,679,900	3,679,900
(jh) Utility facilities within highway rights-of-way, state funds	PR	C	-0-	-0-
(jj) Damage claims	PR	C	1,850,000	1,850,000
(js) Telecommunications services, service funds	SEG-S	C	-0-	-0-

(3) PROGRAM TOTALS

PROGRAM REVENUE	1,850,000	1,850,000
OTHER	(1,850,000)	(1,850,000)
SERVICE	(-0-)	(-0-)
SEGREGATED FUNDS	1,344,919,400	1,413,864,700
FEDERAL	(504,705,600)	(509,596,700)
OTHER	(671,979,500)	(734,376,400)

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
SERVICE			(165,738,300)	(167,395,600)
LOCAL			(2,496,000)	(2,496,000)
TOTAL-ALL SOURCES			1,346,769,400	1,415,714,700
(4) GENERAL TRANSPORTATION OPERATIONS				
(aq) Departmental management and operations, state funds	SEG	A	62,199,900	62,098,500
(ar) Minor construction projects, state funds	SEG	C	-0-	-0-
(at) Capital building projects, service funds	SEG-S	C	6,000,000	6,000,000
(av) Departmental management and operations, local funds	SEG-L	C	369,000	369,000
(ax) Departmental management and operations, federal funds	SEG-F	C	12,926,200	12,926,200
(ch) Gifts and grants	SEG	C	-0-	-0-
(dq) Demand management	SEG	A	357,600	357,600
(eq) Data processing services, service funds	SEG-S	C	15,003,900	15,003,900
(er) Fleet operations, service funds	SEG-S	C	12,094,500	12,094,500
(es) Other department services, operations, service funds	SEG-S	C	5,200,700	5,200,700
(et) Equipment acquisition	SEG	A	-0-	-0-
(ew) Operating budget supplements, state funds	SEG	C	-0-	-0-
(4) PROGRAM TOTALS				
SEGREGATED FUNDS			114,151,800	114,050,400
FEDERAL			(12,926,200)	(12,926,200)

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STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2007-08	2008-09
OTHER				(62,557,500)	(62,456,100)
SERVICE				(38,299,100)	(38,299,100)
LOCAL				(369,000)	(369,000)
TOTAL-ALL SOURCES				114,151,800	114,050,400
(5) MOTOR VEHICLE SERVICES AND ENFORCEMENT					
(cg)	Internet and telephone transactions, state funds	PR	C	-0-	-0-
(ch)	Repaired salvage vehicle examinations, state funds	PR	C	-0-	-0-
(ci)	Breath screening instruments, state funds	PR	C	299,200	299,200
(cj)	Vehicle registration, special group plates, state funds	PR	C	-0-	-0-
(cL)	Licensing fees, state funds	PR	C	-0-	-0-
(cq)	Veh. reg., insp. & maint., driver licensing & aircraft reg., state funds	SEG	A	71,078,800	70,898,900
(cx)	Vehicle registration and driver licensing, federal funds	SEG-F	C	200,000	200,000
(dg)	Escort, security and traffic enforcement services, state funds	PR	C	162,100	162,100
(dh)	Traffic academy tuition payments, state funds	PR	C	474,800	474,800
(di)	Chemical testing training and services, state funds	PR	A	1,388,600	1,388,600

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
(dk) Public safety radio management, service funds	PR-S	C	286,100	286,100
(dL) Public safety radio management, state funds	PR	C	22,000	22,000
(dq) Vehicle inspection, traffic enforcement and radio management, state funds	SEG	A	59,513,400	59,863,000
(dr) Transportation safety, state funds	SEG	A	1,512,200	1,512,200
(dx) Vehicle inspection and traffic enforcement, federal funds	SEG-F	C	8,526,300	8,473,200
(dy) Transportation safety, federal funds	SEG-F	C	3,826,200	3,826,200
(ek) Safe-ride grant program; state funds	PR-S	C	-0-	-0-
(hq) Mtr. veh. emission inspec. & maint. prog.; contractor costs & equip. grants	SEG	A	13,324,400	-0-
(hx) Motor vehicle emission inspection and maintenance programs, federal funds	SEG-F	C	-0-	-0-
(iv) Municipal and county registration fee, local funds	SEG-L	C	-0-	-0-
(jr) Pretrial intoxicated driver intervention grants, state funds	SEG	A	779,400	779,400
(5) PROGRAM TOTALS				
PROGRAM REVENUE			2,632,800	2,632,800
OTHER			(2,346,700)	(2,346,700)

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STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2007-08	2008-09
SERVICE				(286,100)	(286,100)
SEGREGATED FUNDS				158,760,700	145,552,900
FEDERAL				(12,552,500)	(12,499,400)
OTHER				(146,208,200)	(133,053,500)
LOCAL				(-0-)	(-0-)
TOTAL-ALL SOURCES				161,393,500	148,185,700
 (6) DEBT SERVICES					
 (af) Prin. rpmt. & int., local rds. job					
psrv. & maj. hwy & rehab., state					
funds		GPR	S	85,490,700	90,414,400
 (aq) Principal repayment and interest,					
transportation facilities, state					
funds		SEG	S	5,434,300	6,885,600
 (ar) Principal repayment and interest,					
buildings, state funds					
		SEG	S	8,500	8,500
 (au) Prin pmt & int, Marq interch &					
I94 n-s corridor reconst proj,					
state fds		SEG	S	16,920,800	16,920,200
 (6) PROGRAM TOTALS					
GENERAL PURPOSE REVENUES				85,490,700	90,414,400
SEGREGATED FUNDS				22,363,600	23,814,300
OTHER				(22,363,600)	(23,814,300)
TOTAL-ALL SOURCES				107,854,300	114,228,700
 (9) GENERAL PROVISIONS					
 (gg) Credit card use charges					
		SEG	C	-0-	-0-
 (qd) Freeway land disposal					
reimbursement clearing account					
		SEG	C	-0-	-0-

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
(qh) Highways, bridges and local transportation assistance clearing account	SEG	C	-0-	-0-
(qj) Hwys., bridges & local transp. assist. clearing acct., fed. funded pos.	SEG-F	C	-0-	-0-
(qn) Motor vehicle financial responsibility	SEG	C	-0-	-0-
(th) Temporary funding of projects financed by revenue bonds	SEG	S	-0-	-0-

(9) PROGRAM TOTALS

SEGREGATED FUNDS	-0-	-0-
FEDERAL	(-0-)	(-0-)
OTHER	(-0-)	(-0-)
TOTAL-ALL SOURCES	-0-	-0-

20.395 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	85,490,700	90,414,400
PROGRAM REVENUE	4,482,800	4,482,800
OTHER	(4,196,700)	(4,196,700)
SERVICE	(286,100)	(286,100)
SEGREGATED FUNDS	2,570,206,900	2,649,210,600
FEDERAL	(771,110,300)	(777,440,400)
OTHER	(1,488,891,600)	(1,558,883,800)
SERVICE	(204,037,400)	(205,694,700)
LOCAL	(106,167,600)	(107,191,700)
TOTAL-ALL SOURCES	2,660,180,400	2,744,107,800

Environmental Resources

FUNCTIONAL AREA TOTALS

GENERAL PURPOSE REVENUES	287,057,500	301,666,800
PROGRAM REVENUE	80,663,300	78,370,500
FEDERAL	(26,199,500)	(26,031,000)
OTHER	(30,834,400)	(28,651,100)
SERVICE	(23,629,400)	(23,688,400)
SEGREGATED FUNDS	2,932,663,800	3,015,743,500
FEDERAL	(818,635,100)	(824,965,200)
OTHER	(1,803,823,700)	(1,877,891,900)
SERVICE	(204,037,400)	(205,694,700)

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LOCAL
TOTAL-ALL SOURCES

(106,167,600) (107,191,700)
3,300,384,600 3,395,780,800

Human Relations and Resources**20.410 Corrections, department of****(1) ADULT CORRECTIONAL SERVICES**

(a)	General program operations	GPR	A	663,044,400	666,080,000
(aa)	Institutional repair and maintenance	GPR	A	4,201,300	4,201,300
(ab)	Corrections contracts and agreements	GPR	A	24,829,500	17,832,300
(b)	Services for community corrections	GPR	A	127,684,700	130,630,500
(bm)	Pharmacological treatment for certain child sex offenders	GPR	A	110,000	110,000
(bn)	Reimbursing counties for probation, extended supervision and parole holds	GPR	A	4,935,100	4,935,100
(c)	Reimbursemnt claims of counties containing state prisons	GPR	S	185,700	185,700
(cw)	Mother-young child care program	GPR	A	200,000	200,000
(d)	Purchased services for offenders	GPR	A	28,700,200	30,995,200
(e)	Principal repayment and interest	GPR	S	74,592,500	73,637,000
(ec)	Prison industries principal, interest and rebates	GPR	S	-0-	-0-

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STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2007-08	2008-09
(f)	Energy costs	GPR	A	28,425,600	29,532,700
(g)	Loan fund for persons on probation, extended supervision or parole	PR	A	-0-	-0-
(gb)	Drug testing	PR	C	-0-	-0-
(gc)	Sex offender honesty testing	PR	C	122,000	122,000
(gd)	Sex offender management	PR	A	813,000	1,076,500
(gf)	Probation, parole and extended supervision	PR	A	11,845,800	11,845,800
(gi)	General operations	PR	A	4,076,500	4,076,600
(gk)	Global positioning system tracking devices	PR	C	4,200	26,000
(gr)	Home detention services	PR	A	615,500	616,000
(gt)	Telephone company commissions	PR	A	1,116,300	1,116,300
(h)	Administration of restitution	PR	A	928,100	821,900
(i)	Gifts and grants	PR	C	33,400	33,400
(jz)	Operations and maintenance	PR	C	360,000	382,500
(kc)	Correctional institution enterprises; inmate activities and employment	PR-S	C	3,158,700	3,158,700
(kf)	Correctional farms	PR-S	A	4,282,700	4,284,300
(kh)	Victim services and programs	PR-S	A	272,700	272,700
(kk)	Institutional operations and charges	PR-S	A	17,642,900	17,944,300

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
(km) Prison industries	PR-S	A	18,412,900	18,279,000
(ko) Prison industries principal repayment, interest and rebates	PR-S	S	117,600	386,500
(kp) Correctional officer training	PR-S	A	2,689,200	2,689,200
(kx) Interagency and intra-agency programs	PR-S	C	2,460,900	2,516,900
(ky) Interagency and intra-agency aids	PR-S	C	1,442,100	1,442,100
(m) Federal project operations	PR-F	C	2,473,100	2,473,100
(n) Federal program operations	PR-F	C	86,800	86,800
(qm) Computer recycling	SEG	A	295,800	294,400

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	956,909,000	958,339,800
PROGRAM REVENUE	72,954,400	73,650,600
FEDERAL	(2,559,900)	(2,559,900)
OTHER	(19,914,800)	(20,117,000)
SERVICE	(50,479,700)	(50,973,700)
SEGREGATED FUNDS	295,800	294,400
OTHER	(295,800)	(294,400)
TOTAL-ALL SOURCES	1,030,159,200	1,032,284,800

(2) PAROLE COMMISSION

(a) General program operations	GPR	A	1,142,900	1,143,000
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(2) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	1,142,900	1,143,000
TOTAL-ALL SOURCES	1,142,900	1,143,000

(3) JUVENILE CORRECTIONAL SERVICES

(a) General program operations	GPR	A	1,051,900	1,052,100
(ba) Mendota juvenile treatment center	GPR	A	1,379,300	1,379,300

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
(c) Reimbursement claims of counties containing juvenile corr facilities	GPR	A	200,000	200,000
(cd) Community youth and family aids	GPR	A	96,341,000	98,341,000
(cg) Serious juvenile offenders	GPR	B	15,837,300	16,829,800
(e) Principal repayment and interest	GPR	S	4,877,500	4,900,400
(f) Community intervention program	GPR	A	3,750,000	3,750,000
(hm) Juvenile correctional services	PR	A	54,599,500	55,087,400
(ho) Juvenile residential aftercare	PR	A	5,088,300	5,395,300
(hr) Juvenile corrective sanctions program	PR	A	4,794,400	4,783,700
(i) Gifts and grants	PR	C	7,700	7,700
(j) State-owned housing maintenance	PR	A	35,000	35,000
(jr) Institutional operations and charges	PR	A	217,400	217,400
(ko) Interagency programs; community youth and family aids	PR-S	C	2,449,200	2,449,200
(kx) Interagency and intra-agency programs	PR-S	C	1,702,200	1,702,200
(ky) Interagency and intra-agency aids	PR-S	C	-0-	-0-
(n) Federal program operations	PR-F	C	30,000	30,000
(3) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			123,437,000	126,452,600
PROGRAM REVENUE			68,923,700	69,707,900
FEDERAL			(30,000)	(30,000)
OTHER			(64,742,300)	(65,526,500)

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
SERVICE			(4,151,400)	(4,151,400)
TOTAL-ALL SOURCES			192,360,700	196,160,500

20.410 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES			1,081,488,900	1,085,935,400
PROGRAM REVENUE			141,878,100	143,358,500
FEDERAL			(2,589,900)	(2,589,900)
OTHER			(84,657,100)	(85,643,500)
SERVICE			(54,631,100)	(55,125,100)
SEGREGATED FUNDS			295,800	294,400
OTHER			(295,800)	(294,400)
TOTAL-ALL SOURCES			1,223,662,800	1,229,588,300

20.425 Employment relations commission**(1) LABOR RELATIONS**

(a) General program operations	GPR	A	2,587,600	2,587,600
(i) Fees, collective bargaining training, publications, and appeals	PR	A	558,100	598,000

20.425 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES			2,587,600	2,587,600
PROGRAM REVENUE			558,100	598,000
OTHER			(558,100)	(598,000)
TOTAL-ALL SOURCES			3,145,700	3,185,600

20.432 Board on aging and long-term care**(1) IDENTIFICATION OF THE NEEDS OF THE AGED AND DISABLED**

(a) General program operations	GPR	A	1,034,700	1,071,900
(i) Gifts and grants	PR	C	-0-	-0-
(k) Contracts with other state agencies	PR-S	C	916,500	928,300
(kb) Insurance and other information, counseling and assistance	PR-S	A	425,900	434,900

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
(m) Federal aid	PR-F	C	-0-	-0-
20.432 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			1,034,700	1,071,900
PROGRAM REVENUE			1,342,400	1,363,200
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(1,342,400)	(1,363,200)
TOTAL-ALL SOURCES			2,377,100	2,435,100

20.433 Child abuse and neglect prevention board

(1) PREVENTION OF CHILD ABUSE AND NEGLECT

(b) Grants to organizations	GPR	C	990,400	1,129,700
(g) General program operations	PR	A	442,400	442,400
(h) Grants to organizations; program revenues	PR	C	1,480,000	1,480,000
(i) Gifts and grants	PR	C	-0-	-0-
(k) Interagency programs	PR-S	C	26,900	-0-
(m) Federal project operations	PR-F	C	167,400	167,400
(ma) Federal project aids	PR-F	C	450,000	450,000
(q) Children's trust fund; gifts and grants	SEG	C	23,100	23,100

20.433 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			990,400	1,129,700
PROGRAM REVENUE			2,566,700	2,539,800
FEDERAL			(617,400)	(617,400)
OTHER			(1,922,400)	(1,922,400)
SERVICE			(26,900)	(-0-)
SEGREGATED FUNDS			23,100	23,100
OTHER			(23,100)	(23,100)
TOTAL-ALL SOURCES			3,580,200	3,692,600

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
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20.434 Board for people with developmental disabilities

(1) DEVELOPMENTAL DISABILITIES

(a) General program operations	GPR	A	15,000	15,000
(mc) Federal project operations	PR-F	A	724,600	724,600
(md) Federal project aids	PR-F	A	543,600	543,600

20.434 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES			15,000	15,000
PROGRAM REVENUE			1,268,200	1,268,200
FEDERAL			(1,268,200)	(1,268,200)
TOTAL-ALL SOURCES			1,283,200	1,283,200

20.435 Health and family services, department of

(1) PUBLIC HEALTH SERVICES PLANNING, REGULATION AND DELIVERY; STATE OPERATIONS

(a) General program operations	GPR	A	5,700,200	5,650,200
(ac) Child abuse and neglect prevention technical assistance	GPR	A	-0-	-0-
(c) Public health emergency quarantine costs	GPR	S	-0-	-0-
(gm) Licensing, review and certifying activities fees; supplies and services	PR	A	9,412,400	9,412,500
(gr) Supplemental food program for women, infants and children administration	PR	C	110,000	-0-
(hg) General program operations: health care information	PR	A	1,174,800	862,100

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STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2007-08	2008-09
(hi)	Compilations and special reports; health care information	PR	C	50,000	50,000
(i)	Gifts and grants	PR	C	404,000	300,700
(jb)	Congenital disorders; operations	PR	A	86,200	86,200
(kx)	Interagency and intra-agency programs	PR-S	C	2,917,700	3,177,700
(m)	Federal project operations	PR-F	C	20,080,000	20,010,900
(mc)	Block grant operations	PR-F	C	5,864,700	5,743,600
(n)	Federal program operations	PR-F	C	5,681,300	247,500
(q)	Groundwater and air quality standards	SEG	A	306,000	306,000
(1) PROGRAM TOTALS					
GENERAL PURPOSE REVENUES				5,700,200	5,650,200
PROGRAM REVENUE				45,781,100	39,891,200
FEDERAL				(31,626,000)	(26,002,000)
OTHER				(11,237,400)	(10,711,500)
SERVICE				(2,917,700)	(3,177,700)
SEGREGATED FUNDS				306,000	306,000
OTHER				(306,000)	(306,000)
TOTAL-ALL SOURCES				51,787,300	45,847,400
(2) DISABILITY AND ELDER SERVICES; INSTITUTIONS					
(a)	General program operations	GPR	A	63,193,100	63,421,100
(aa)	Institutional repair and maintenance	GPR	A	659,300	659,300
(bj)	Competency examinations and conditional and supervised release services	GPR	B	8,528,300	9,313,300

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
(bm) Secure mental health units or facilities	GPR	A	75,273,300	79,574,500
(ee) Principal repayment and interest	GPR	S	13,756,000	13,592,200
(ef) Lease rental payments	GPR	S	-0-	-0-
(f) Energy costs	GPR	A	3,879,400	4,077,700
(g) Alternative services of institutes and centers	PR	C	11,837,800	11,853,000
(gk) Institutional operations and charges	PR	A	165,296,500	166,482,800
(gL) Extended intensive treatment surcharge	PR	C	-0-	-0-
(gs) Sex offender honesty testing	PR	C	-0-	-0-
(i) Gifts and grants	PR	C	388,600	388,600
(kx) Interagency and intra-agency programs	PR-S	C	7,149,900	7,241,700
(ky) Interagency and intra-agency aids	PR-S	C	-0-	-0-
(kz) Interagency and intra-agency local assistance	PR-S	C	-0-	-0-
(m) Federal project operations	PR-F	C	-0-	-0-
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			165,289,400	170,638,100
PROGRAM REVENUE			184,672,800	185,966,100
FEDERAL			(-0-)	(-0-)
OTHER			(177,522,900)	(178,724,400)
SERVICE			(7,149,900)	(7,241,700)
TOTAL-ALL SOURCES			349,962,200	356,604,200

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STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2007-08	2008-09
(3)	CHILDREN AND FAMILY SERVICES				
(a)	General program operations	GPR	A	5,727,400	-0-
(bc)	Grants for children's community programs	GPR	A	797,200	-0-
(bm)	Services for children and families	GPR	S	-0-	-0-
(cd)	Domestic abuse grants	GPR	A	7,290,300	-0-
(cf)	Foster, trtmt foster & family-operated group home parent ins & liability	GPR	A	60,000	-0-
(cw)	Milwaukee child welfare services; general program operations	GPR	A	12,418,700	-0-
(cx)	Milwaukee child welfare services; aids	GPR	A	36,862,400	-0-
(da)	Child welfare program enhancement plan; aids	GPR	A	1,117,200	-0-
(dd)	State foster care and adoption services	GPR	A	48,059,700	-0-
(dg)	State adoption information exchange and state adoption center	GPR	A	171,300	-0-
(eg)	Brighter futures initiative and tribal adolescent services	GPR	A	1,959,500	-0-
(f)	Second-chance homes	GPR	A	-0-	-0-
(fr)	Skills enhancement grants	GPR	A	-0-	-0-

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
(gx) Milwaukee child welfare services; collections	PR	C	7,720,700	-0-
(hh) Domestic abuse surcharge grants	PR	C	641,500	-0-
(i) Gifts and grants	PR	C	-0-	-0-
(j) Statewide automated child welfare information system receipts	PR	C	850,800	-0-
(jb) Fees for administrative services	PR	C	78,800	-0-
(jj) Searches for birth parents and adoption record information; foreign adopt	PR	A	90,300	-0-
(jm) Licensing activities	PR	A	958,400	-0-
(kc) Interagency and intra-agency aids; kinship care and long-term kinship care	PR-S	A	21,878,300	-0-
(kd) Kinship care and long-term kinship care assessments	PR-S	A	1,464,000	-0-
(km) Federal block grant transfer; aids	PR-S	A	-0-	-0-
(kw) Interagency and intra-agency aids; Milwaukee child welfare services	PR-S	A	21,991,100	-0-
(kx) Interagency and intra-agency programs	PR-S	C	15,706,000	-0-
(ky) Interagency and intra-agency aids	PR-S	C	-0-	-0-

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
(kz) Interagency and intra-agency local assistance	PR-S	C	500,000	-0-
(m) Federal project operations	PR-F	C	782,400	-0-
(ma) Federal project aids	PR-F	C	3,780,700	-0-
(mb) Federal project local assistance	PR-F	C	-0-	-0-
(mc) Federal block grant operations	PR-F	C	2,371,500	-0-
(md) Federal block grant aids	PR-F	C	8,911,200	-0-
(me) Federal block grant local assistance	PR-F	C	-0-	-0-
(mw) Federal aid; Milwaukee child welfare services general program operations	PR-F	C	5,453,000	-0-
(mx) Federal aid; Milwaukee child welfare services aids	PR-F	C	13,537,600	-0-
(n) Federal program operations	PR-F	C	6,686,800	-0-
(na) Federal program aids	PR-F	C	3,202,200	-0-
(nL) Federal program local assistance	PR-F	C	10,796,800	-0-
(pd) Federal aid; state foster care and adoption services	PR-F	C	43,906,100	-0-
(pm) Federal aid; adoption incentive payments	PR-F	C	-0-	-0-
(3) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			114,463,700	-0-
PROGRAM REVENUE			171,308,200	-0-
FEDERAL			(99,428,300)	(-0-)
OTHER			(10,340,500)	(-0-)

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STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2007-08	2008-09
SERVICE				(61,539,400)	(-0-)
TOTAL-ALL SOURCES				285,771,900	-0-
(4) HEALTH SERVICES PLANNING, REG & DELIVERY; HLTH CARE FIN; OTHER SUPPORT PGMS					
(a)	General program operations	GPR	A	10,415,700	10,426,000
(b)	Medical assistance program				
	benefits	GPR	B	1,682,533,200	1,674,731,900
(bm)	MA food stamp program admin;				
	contracts costs; ins reports & res				
	ctrs	GPR	B	37,224,500	35,467,100
(bn)	Income maintenance	GPR	B	37,206,300	37,356,300
(bt)	Relief block grants to counties	GPR	A	400,000	400,000
(bv)	Prescription drug assistance for				
	elderly; aids	GPR	B	54,229,100	61,826,600
(d)	Facility appeals mechanism	GPR	A	546,800	546,800
(e)	Disease aids	GPR	B	4,641,600	5,080,000
(g)	Family care benefit; cost sharing	PR	C	-0-	-0-
(gm)	Health services regulation	PR	A	21,200	21,200
(gp)	Medical assistance; hospital				
	assessments	PR	C	1,500,000	1,500,000
(h)	General or medical assistance				
	medical program;				
	intergovernmental transfer	PR	A	6,799,400	6,799,400
(i)	Gifts and grants; health care				
	financing	PR	C	115,800	115,800

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
(iL) Medical assistance provider assessments	PR	C	-0-	-0-
(im) Medical assistance; correct payment recovery; collections; other recoveries	PR	C	17,321,200	17,341,000
(in) Community options program; family care; recovery of costs administration	PR	A	102,600	102,600
(j) Prescription drug assistance for elderly; manufacturer rebates	PR	C	67,303,500	81,413,200
(jb) Prescription drug assistance for elderly; enrollment fees	PR	C	3,408,400	3,467,600
(je) Disease aids; drug manufacturer rebates	PR	C	224,400	252,200
(jw) BadgerCare plus administrative costs	PR	B	476,100	2,186,200
(jz) Medical Assistance and Badger Care cost sharing, employer penalty assessments, and premium subsidies	PR	C	11,924,600	27,785,500
(kb) Relief block grants to tribal governing bodies	PR-S	A	800,000	800,000
(kt) Medical assistance outreach and reimbursements for tribes	PR-S	B	1,070,000	1,070,000

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
(kx) Interagency and intra-agency programs	PR-S	C	2,681,900	2,681,900
(ky) Interagency and intra-agency aids	PR-S	C	995,600	995,600
(kz) Interagency and intra-agency local assistance	PR-S	C	386,100	386,100
(L) Fraud and error reduction	PR	C	801,300	801,300
(m) Federal project operations	PR-F	C	645,600	645,600
(ma) Federal project aids	PR-F	C	800,000	800,000
(md) Federal block grant aids	PR-F	C	-0-	-0-
(n) Federal program operations	PR-F	C	44,143,000	43,952,600
(na) Federal program aids	PR-F	C	9,244,100	9,244,100
(nn) Federal aid; income maintenance	PR-F	C	57,005,300	57,155,300
(o) Federal aid; medical assistance	PR-F	C	2,851,453,800	3,072,405,800
(pa) Federal aid; medical assistance and food stamps contracts administration	PR-F	C	66,865,500	67,674,000
(pg) Federal aid; prescription drug assistance for elderly	PR-F	C	48,101,000	53,732,100
(pv) Food stamps; electronic benefits transfer	PR-F	C	-0-	-0-
(w) Medical assistance trust fund	SEG	B	237,948,300	284,138,200
(wm) Medical assistance trust fund; nursing homes	SEG	S	-0-	-0-

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
(wp) Medical assistance trust fund; county reimbursement	SEG	S	-0-	-0-
(x) Badger care health care program; medical assistance trust fund	SEG	C	-0-	-0-
(y) Utility public benefits fund; income maintenance	SEG	A	-0-	-0-
(4) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			1,827,197,200	1,825,834,700
PROGRAM REVENUE			3,194,190,400	3,453,329,100
FEDERAL			(3,078,258,300)	(3,305,609,500)
OTHER			(109,998,500)	(141,786,000)
SERVICE			(5,933,600)	(5,933,600)
SEGREGATED FUNDS			237,948,300	284,138,200
OTHER			(237,948,300)	(284,138,200)
TOTAL-ALL SOURCES			5,259,335,900	5,563,302,000
(5) PUBLIC HEALTH SERVICES PLANNING, REGULATION & DELIVERY; AIDS & LOCAL ASSIST				
(ab) Child abuse and neglect prevention and universal home visitation grants	GPR	A	995,700	-0-
(am) Services, reimbursement and payment related to human immunodeficiency virus	GPR	A	5,108,800	5,530,400
(cb) Well woman program	GPR	A	2,250,700	2,250,700
(cc) Cancer control and prevention	GPR	A	394,600	394,600
(ce) Primary health for homeless individuals	GPR	C	125,000	125,000
(ch) Emergency medical services; aids	GPR	A	2,200,000	2,200,000
(cm) Immunization	GPR	S	-0-	-0-

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
(de) Dental services	GPR	A	3,136,600	3,136,600
(dg) Clinic aids	GPR	B	100,000	75,000
(dm) Rural health dental clinics	GPR	A	1,005,100	1,005,100
(dn) Food distribution costs	GPR	A	320,000	–0–
(ds) Statewide poison control program	GPR	A	425,000	425,000
(e) Public health dispensaries and drugs	GPR	B	425,500	450,300
(ed) Radon aids	GPR	A	30,000	30,000
(ef) Lead poisoning or lead exposure services	GPR	A	1,004,100	1,004,100
(eg) Pregnancy counseling	GPR	A	77,600	77,600
(em) Supplemental food program for women, infants and children benefits	GPR	C	179,300	–0–
(eu) Reducing fetal and infant mortality and morbidity	GPR	B	250,000	250,000
(ev) Pregnancy outreach and infant health	GPR	A	211,200	211,200
(f) Family planning	GPR	A	1,955,200	1,955,200
(fh) Community health services	GPR	A	3,100,000	6,100,000
(fi) Payments to the Wisconsin Women's Health Foundation	PR	C	–0–	–0–
(fm) Tobacco use control grants	GPR	C	15,000,000	15,000,000
(i) Gifts and grants; aids	PR	C	4,554,500	3,443,400

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
(ja) Congenital disorders; diagnosis, special dietary treatment and counseling	PR	A	2,194,300	2,294,300
(kb) Minority health	PR-S	A	150,000	150,000
(ke) American Indian health projects	PR-S	A	120,000	120,000
(ky) Interagency and intra-agency aids	PR-S	C	192,700	252,700
(ma) Federal project aids	PR-F	C	45,753,300	44,994,500
(md) Block grant aids	PR-F	C	8,159,000	8,159,000
(na) Federal program aids	PR-F	C	64,152,300	-0-
(5) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			38,294,400	40,220,800
PROGRAM REVENUE			125,276,100	59,413,900
FEDERAL			(118,064,600)	(53,153,500)
OTHER			(6,748,800)	(5,737,700)
SERVICE			(462,700)	(522,700)
TOTAL-ALL SOURCES			163,570,500	99,634,700
(6) DISABILITY AND ELDER SERVICES; STATE OPERATIONS NON-INSTITUTION				
(a) General program operations; physical disabilities	GPR	A	15,785,500	15,893,400
(dm) Nursing home monitoring and receivership supplement	GPR	S	-0-	-0-
(e) Principal repayment and interest	GPR	S	68,400	66,500
(ee) Admin. exp. for state suppl to federal supplemental security income program	GPR	A	611,800	611,800

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
(g) Nursing facility resident protection	PR	C	151,000	151,000
(ga) Community-based residential facility monitoring and receivership ops	PR	C	-0-	-0-
(gb) Alcohol and drug abuse initiatives	PR	C	846,700	846,500
(gc) Disabled children's long-term support waivers; state operations	PR	A	-0-	-0-
(hs) Interpreter services for hearing impaired	PR	A	40,100	40,100
(hx) Services related to drivers, receipts	PR	A	-0-	-0-
(i) Gifts and grants	PR	C	294,100	207,100
(jb) Fees for administrative services	PR	C	202,300	202,300
(jm) Licensing and support services	PR	A	4,566,000	4,485,800
(k) Nursing home monitoring and receivership operations	PR-S	C	-0-	-0-
(kx) Interagency and intra-agency programs	PR-S	C	1,545,300	1,517,100
(m) Federal project operations	PR-F	C	5,423,500	5,378,500
(mc) Federal block grant operations	PR-F	C	3,581,500	3,581,500
(n) Federal program operations	PR-F	C	24,270,300	24,424,300
(6) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			16,465,700	16,571,700
PROGRAM REVENUE			40,920,800	40,834,200
FEDERAL			(33,275,300)	(33,384,300)
OTHER			(6,100,200)	(5,932,800)

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STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2007-08	2008-09
SERVICE				(1,545,300)	(1,517,100)
TOTAL-ALL SOURCES				57,386,500	57,405,900
(7) DISABILITY AND ELDER SERVICES; AIDS AND LOCAL ASSISTANCE					
(b) Community aids and medical					
assistance payments		GPR	A	173,483,400	163,621,400
(bc) Grants for community programs		GPR	A	6,561,900	6,561,900
(bd) Long-term care programs		GPR	A	94,321,200	94,321,200
(be) Mental health treatment services		GPR	A	10,583,800	10,583,800
(bg) Alzheimer's disease; training and					
information grants		GPR	A	132,700	132,700
(bL) Community support programs					
and psychosocial services		GPR	A	1,186,900	1,186,900
(bm) Purchased services for clients		GPR	A	94,800	94,800
(br) Respite care		GPR	A	225,000	225,000
(bt) Early intervention services for					
infants and toddlers with					
disabilities		GPR	C	6,878,700	6,878,700
(c) Independent living centers		GPR	A	983,500	983,500
(cg) Guardianship grant program		GPR	A	100,000	100,000
(co) Integrated service programs for					
children with severe disabilities		GPR	A	133,300	133,300
(d) Interpreter services and					
telecommunication aid for the					
hearing impaired		GPR	A	180,000	180,000

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
(da) Reimbursements to local units of government	GPR	S	400,000	400,000
(dh) Programs for senior citizens; elder abuse services; benefit specialist pgm	GPR	A	11,909,800	11,909,800
(ed) State supplement to federal supplemental security income program	GPR	S	133,684,900	135,887,200
(g) Long-term care; county contributions	PR	C	10,415,200	29,480,100
(gg) Collection remittances to local units of government	PR	C	5,000	5,000
(h) Disabled children's long-term support waivers	PR	C	-0-	-0-
(hy) Services for drivers, local assistance	PR	C	1,000,000	1,000,000
(i) Gifts and grants; local assistance	PR	C	-0-	-0-
(im) Community options program; family care benefit; recovery of costs	PR	C	375,000	375,000
(kb) Severely emotionally disturbed children	PR-S	C	731,800	731,800
(kc) Independent living center grants	PR-S	A	600,000	600,000
(kg) Compulsive gambling awareness campaigns	PR-S	A	400,000	400,000